



TORRANCE COUNTY
RESOLUTION # 2016- 16
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, April 13th 2016 did propose to authorize a budget increase in the FY 2015-16 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2015-16 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 13th day of April 2016.

TORRANCE COUNTY COMMISSION

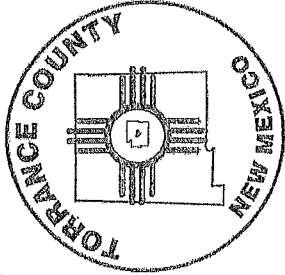

James W. Frost, District 1

Julia DuCharme, District 2



County Clerk
DFA Approval

LeRoy M. Candelaria, District 3



TORRANCE COUNTY

Budget Increase Request Form

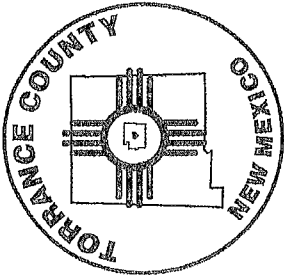
Requesting Department: _____

Emergency Management

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$ Amount of Increase
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
833-00-1207	EMW-2015-EP-0066-S01 Gran	833-88-2272	Professional Services	11,000.00
Reason for Budget Increase (Please attach documentation):				
New Grant Award				

Signature 3/21/16 Date



TORRANCE COUNTY

Budget Increase Request Form

Requesting Department: DWI (CDWI 605-04)

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		Amount of Increase
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
605-00-1246	CDWI	605-04-2219	Supplies	\$3101

Reason for Budget Increase (Please attach documentation):
Traffic Safety Bureau sent grant agreement after FY2016 had begun.

[Signature]
 Signature

3/29/16
 Date